

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1b.(9)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-061**

The City of Sacramento has requested that this proposed STIP amendment be noticed at the April 2003 Commission meeting, and considered for approval in May. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2003 or later.

The City of Sacramento proposes to designate the 65th Street Improvements project (PPNO 3L22) as a reimbursement project per AB 3090. The City of Sacramento will use its Local Funds to complete the design (PS&E) now for later Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) 2005-06. The City of Sacramento also proposes to revise PS&E funding of \$235,000 of RIP funds by shifting \$85,000 from PS&E to Right of Way. The PS&E component is currently programmed in FY 2005-06 for \$235,000. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the City of Sacramento be present to explain why reimbursement was chosen in-lieu of a replacement project and why PS&E is being advanced while Right-of-Way and Construction are not.

BACKGROUND:

This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use Local (non-state/non-federal) funds to complete a project component early, to be later reimbursed with STIP funds currently programmed on the project.

In the 2002 STIP, RIP funds were programmed in the amount of \$1,500,000 for improvements on 65th Street, including \$235,000 for PS&E, which City of Sacramento intended to do in FY 2003-04. Due to the current funding situation with the 2002 STIP, the Commission moved the design phase of this project to FY 2005-06. The City of Sacramento is requesting to use Measure A funds, so that the design phase can be started now.

This amendment also proposes to shift \$85,000 from PS&E to right of way. The need for the right of way came about when it was found on a similar project in the area that it was more cost effective at spot locations to acquire land for the work being done instead of constructing a retaining wall. It has been decided to take the same course of action on this project; acquiring land at spot locations where that option is superior than constructing a retaining wall.

Between Lemon Hill and Fruitridge Road, 65th Street is a divided four-lane principal arterial with an Average Daily Traffic (ADT) of approximately 20,000 vehicles/day. The majority of the facility in this area has no curb, gutter, and sidewalk. There is a nearby elementary school on Lemon Hill Road and many students walk to and from school along 65th Street. The project will provide for a safer place for pedestrians to walk.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

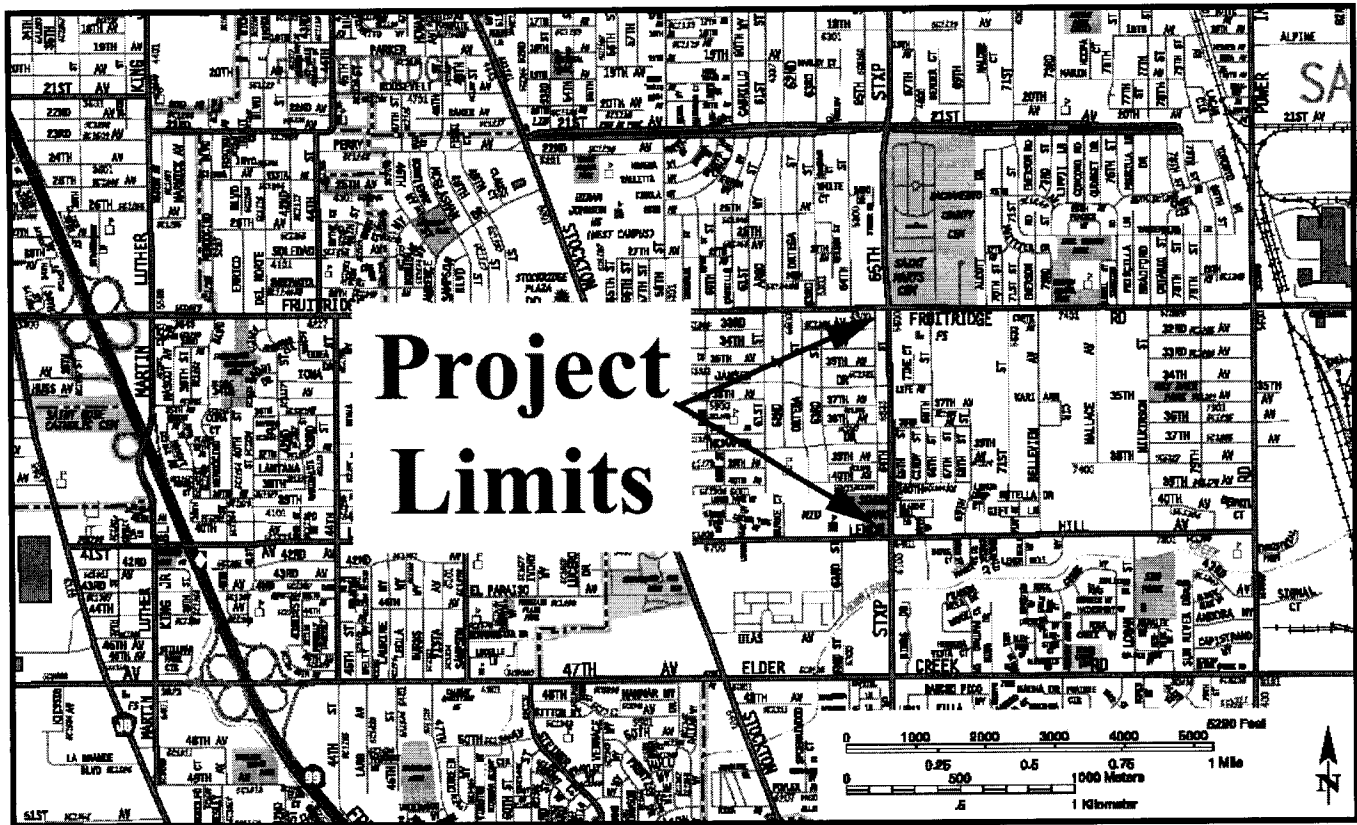
Revises:

REVISES.

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	03	3L22	0L0354L	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Sacramento		AB 3090		PS&E	City of Sacramento	AB 3090	X			
		R/W	City of Sacramento		AB 3090		CON	City of Sacramento	AB 3090				
Implementing Agency:	City of Sacramento												
RTPA/CTC :	Sacramento Area Council of Governments (SACOG)												
Project Title:	65 th Street Improvements												
Location:	In the City of Sacramento, on 65 th Street between Lemon Hill Road and Fruitridge Road												
Description:	Construct roadway, pedestrian, and bicycle improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$1,500		\$115			\$235	\$1,150	\$115	\$235			\$0	\$1,150
Change	\$0		\$0			\$0	\$0	\$0	(\$85)			\$85	\$0
Proposed	\$1,500		\$115			\$235	\$1,150	\$115	\$150			\$85	\$1,150
Other – Measure A													
Existing	\$5		\$5					\$5					
Change	\$0		\$0					\$0					
Proposed	\$5		\$5					\$5					
Totals													
Existing	\$1,505		\$120			\$235	\$1,150	\$120	\$235			\$0	\$1,150
Change	\$0		\$0			\$0	\$0	\$0	(\$85)			\$85	\$0
Proposed	\$1,505		\$120			\$235	\$1,150	\$120	\$150			\$85	\$1,150

STIP AMENDMENT 02S-061

Location Map



03-Sacramento

PPNO 3L22

Location: In the City of Sacramento, 65th Street
from Lemon Hill Avenue to Fruitridge
Road

Description: Construct Roadway, pedestrian, and
bicycle improvements

